

FISCAL NOTE

HB 1854 - SB 1907

April 4, 1997

SUMMARY OF BILL: Transfers the authority for administration, operation and maintenance of the *Cordell Hull birthplace* from the Tennessee Historical Commission to the Department of Environment and Conservation, Division of Parks and Recreation. The Department of Environment and Conservation shall employ an executive director who shall serve in such a capacity for both the Cordell Hull birthplace and the Alvin C. York state historical grist mill and one additional person who shall perform maintenance and promotional assignments and responsibilities exclusively for the Cordell Hull birthplace.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$51,000 Recurring
\$12,200 One-time**

Expenditure estimate includes the cost of adding one Park Manager 1 position to serve as Director and one Conservation Worker 2 and corresponding operational expenses.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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